

STATE GOVERNMENT OPERATIONS REPORT CARD

Customer Service

GOAL: Improve the quality and responsiveness of government services across the enterprise.

Customer Satisfaction (Citizens)	→
Customer Satisfaction (Intragovernmental)	↑
Customer Service	→
Digital Government	↑

Performance Assessment and Improvement

GOAL: Continually improve the efficiency and effectiveness of government operations.

Key Process Performance	↑
Performance Management and Reporting	↑
Process Improvement	↑

Financial Management

GOAL: Wisely manage and optimize the resources entrusted to state government.

Audit and Internal Controls	↑
Bond Rating	↑
Debt Burden	↓
Financial Asset Management	↑
Federal Grants	↻
Procurement and Contract Management	↑
Rainy Day Fund	↓
Revenue Forecasting	↓
Self-insurance Liabilities	↑
Tax Burden	↑

Human Resource Development

GOAL: Wisely manage, support, and develop the human resources needed to fulfill the functions of government in the most efficient and effective way possible.

Development and Assessment	→
Employee Health and Workplace Safety	→
Employee Relations	↑
Leadership Development/Succession Planning	↻
Turnover	↓

Infrastructure Stewardship

GOAL: Protect and enhance the returns on Virginia's investments in its infrastructure.

Cyber Security	→
Emergency Preparedness	↑
Energy and Environmental Management	↑
Facilities Maintenance and Construction	↻
Information Technology	→
Transportation Infrastructure	↑

Accountability

GOAL: Protect the health and safety of Virginians while using resources in a fair, accountable, and transparent way.

Consumer Protection	↓
Diversity and Fairness	→
Fraud and Waste Control	↑
Regulatory Framework	↑
Transparency	↑

Performance
Trend

- Improving ↑
- Maintaining →
- Worsening ↓
- Under Development ↻